

AVT NATURAL PRODUCTS LIMITED

Regd. Office : 60, Rukmani Lakshmiipathy Salai, Egmore, Chennai - 600 008

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 31ST DECEMBER 2012

(Rs. in Lakhs)

Sl. No.	Particulars	Three Months Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Net Sales / Income from Operations	6340	6148	5785	19734	16985	21819
2	Expenditure						
	a. Changes in Inventories of Finished Goods, Work-in-Progress & Stock-in-trade	111	(1048)	182	27	(2037)	(3410)
	b. Cost of Materials Consumed	2373	3058	2039	7817	7628	10424
	c. Employee Benefits Expenses	381	457	350	1372	1156	1489
	d. Power and Fuel	376	274	335	924	871	889
	e. Depreciation & Amortisation Expenses	101	100	96	302	276	323
	f. Other Expenditure	1073	1300	780	3040	2679	4136
	Total Expenditure	4415	4141	3782	13482	10573	13851
3	Profit from Operations before other income & finance cost	1925	2007	2003	6252	6412	7968
4	Other Income	0	3	20	4	25	56
5	Profit before finance cost and Exceptional Items (3 + 4)	1925	2010	2023	6256	6437	8024
6	Finance Cost	129	136	284	422	446	509
7	Profit / (Loss) Before Tax	1796	1874	1739	5834	5991	7515
8	Tax Expenses						
	- Current Tax	557	628	609	1920	2097	2470
	- Deferred Tax	35	-	-	35	-	4
9	Net Profit / (Loss) after Taxes	1204	1246	1130	3879	3894	5041
10	Paid up Equity Share Capital - (Face value Re.1/- each)	761	761	761	761	761	761
				(face value Rs.10)		(face value Rs.10)	(face value Rs.10)
11	Reserves excluding Revaluation Reserves	-	-	-	-	-	8754
12	Basic and Diluted EPS (not annualised) - Rs. (# on face value of Re 1/- per share, on post split)	1.58 #	1.64 #	14.84	5.09 #	51.14	66.21
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	19545450	19545450	1954545	19545450	1954545	1954545
	- Percentage of shareholding	25.67	25.67	25.67	25.67	25.67	25.67
2	Promoters and promoter group Shareholding						
	a. Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share (as a % of total shareholding of Promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered						
	- Number of shares	56596550	56596550	5659655	56596550	5659655	5659655
	- Percentage of share (as a % of total shareholding of Promoter & Promoter Group)	100	100	100	100	100	100
	- Percentage of share (as a % of the total share capital of the company)	74.33	74.33	74.33	74.33	74.33	74.33
B	INVESTOR COMPLAINTS	Quarter ended 31.12.2012					
	Pending the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					

Notes :

- The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
- Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on 30th January 2013.
- The Statutory auditors have carried out a Limited Review of the above Financial results.
- The Board of Directors in their meeting held on 30th January 2013, declared an interim dividend of 50% (Re. 0.50 per equity share with face value of Re.1/- each), amounting to Rs. 380.71 lakhs (excluding dividend tax) for the financial year 2012-13.

Place : Chennai

Date : 30th January 2013

AJIT THOMAS
Chairman