

# AVT NATURAL PRODUCTS LIMITED

Regd. Office : 60, Rukmani Lakshmiipathy Salai,  
Egmore, Chennai - 600 008

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2013

(Rs. in Lakhs)

| Sl. No   | Particulars   | Three Months Ended              |                         |                           | Year Ended              |
|----------|---|---------------------------------|-------------------------|---------------------------|-------------------------|
|          |   | 30.06.2013<br>(Unaudited)       | 31.03.2013<br>(Audited) | 30.06.2012<br>(Unaudited) | 31.03.2013<br>(Audited) |
| 1        | Net Sales /Income from Operations   | 6518                            | 5862                    | 7246                      | 25596                   |
| 2        | <b>Expenditure</b>  |                                 |                         |                           |                         |
|          | a. Changes in Inventories of Finished Goods,<br>Work-in-Progress & Stock -in-trade    | 121                             | (1380)                  | 964                       | (1353)                  |
|          | b. Cost of Materials Consumed   | 2580                            | 4119                    | 2386                      | 11936                   |
|          | c. Employee Benefits Expenses   | 639                             | 370                     | 534                       | 1742                    |
|          | d. Power and Fuel   | 293                             | 377                     | 274                       | 1301                    |
|          | e. Depreciation & Amortisation Expenses   | 108                             | 64                      | 101                       | 366                     |
|          | f. Other Expenditure  | 802                             | 508                     | 667                       | 3548                    |
|          | <b>Total Expenditure</b>  | <b>4543</b>                     | <b>4058</b>             | <b>4926</b>               | <b>17540</b>            |
| 3        | Profit from Operations before other<br>income & finance cost                          | <b>1975</b>                     | <b>1804</b>             | <b>2320</b>               | <b>8056</b>             |
| 4        | Other Income  | 4                               | 6                       | 1                         | 10                      |
| 5        | Profit before finance cost and<br>Exceptional Items (3 + 4)                           | <b>1979</b>                     | <b>1810</b>             | <b>2321</b>               | <b>8066</b>             |
| 6        | Finance Cost  | 21                              | 74                      | 158                       | 496                     |
| 7        | <b>Profit/ (Loss) Before Tax</b>  | <b>1958</b>                     | <b>1736</b>             | <b>2163</b>               | <b>7570</b>             |
| 8        | Tax Expenses  |                                 |                         |                           |                         |
|          | - Current Tax   | 653                             | 580                     | 735                       | 2500                    |
|          | - Deferred Tax  | -                               | (22)                    | -                         | 13                      |
| 9        | <b>Net Profit / (Loss) after Taxes</b>  | <b>1305</b>                     | <b>1178</b>             | <b>1428</b>               | <b>5057</b>             |
| 10       | Paid up Equity Share Capital -<br>(Face value Re. 1/- each)                           | 761                             | 761                     | 761                       | 761                     |
| 11       | Reserves excluding Revaluation Reserves   |                                 |                         |                           | 12700                   |
| 12       | <b>Basic and Diluted EPS (not annualised) - Rs.</b>                                   | <b>1.71</b>                     | <b>1.55</b>             | <b>1.88</b>               | <b>6.64</b>             |
| <b>A</b> | <b>PARTICULARS OF SHAREHOLDING</b>  |                                 |                         |                           |                         |
| 1        | Public shareholding   |                                 |                         |                           |                         |
|          | - Number of shares  | 19545450                        | 19545450                | 19545450                  | 19545450                |
|          | - Percentage of shareholding  | 25.67                           | 25.67                   | 25.67                     | 25.67                   |
| 2        | Promoters and promoter group Shareholding   |                                 |                         |                           |                         |
|          | a. Pledged / Encumbered   |                                 |                         |                           |                         |
|          | - Number of shares  | Nil                             | Nil                     | Nil                       | Nil                     |
|          | - Percentage of shares (as a % of total<br>shareholding of promoter & promoter group) | Nil                             | Nil                     | Nil                       | Nil                     |
|          | - Percentage of share (as a % of the total<br>share capital of the company)           | Nil                             | Nil                     | Nil                       | Nil                     |
|          | b. Non-encumbered   |                                 |                         |                           |                         |
|          | - Number of shares  | 56596550                        | 56596550                | 56596550                  | 56596550                |
|          | - Percentage of shares (as a % of total<br>shareholding of promoter & promoter group) | 100                             | 100                     | 100                       | 100                     |
|          | - Percentage of share (as a % of the total<br>share capital of the company)           | 74.33                           | 74.33                   | 74.33                     | 74.33                   |
|          | <b>Investor Complaints</b>  | <b>Quarter ended 30.06.2013</b> |                         |                           |                         |
|          | Pending at the beginning of the quarter   | Nil                             |                         |                           |                         |
|          | Received during the quarter   | 2                               |                         |                           |                         |
|          | Disposed of during the quarter  | 2                               |                         |                           |                         |
|          | Remaining unresolved at the end of the quarter  | Nil                             |                         |                           |                         |

**Notes :**

1. The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
3. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 31<sup>st</sup> July 2013.
4. The Statutory auditors have carried out a Limited Review of the above Financial results.
5. The Board also approved issue of one equity share for every equity shares held in the company, as Bonus Shares.

Place : Chennai  
Date : 31<sup>st</sup> July 2013

**AJIT THOMAS**  
Chairman