

# AVT NATURAL PRODUCTS LIMITED

(A Food Ingredient and Natural Extract Company)

Regd. Office : 64, Rukmani Lakshmi pathy Salai, Egmore, Chennai - 600 008

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31<sup>ST</sup> DECEMBER 2009

Rs. in Lakhs

Sl. No.	Particulars	Three months ended 31 <sup>st</sup> December (Unaudited)		Nine months ended 31 <sup>st</sup> December (Unaudited)		Year ended 31.03.09 (Audited)
		2009	2008	2009	2008	
1	Net Sales / Income from operations	2267	2214	5848	6738	8745
2	<b>Expenditure</b>					
	a. (Increase)/Decrease in Stock in Trade	(546)	(87)	204	(241)	(696)
	b. Consumption of Raw Materials	1151	676	1796	2424	3122
	c. Purchase of Traded Goods	0	423	506	1205	1418
	d. Employees Cost	223	182	770	705	950
	e. Stores, Spares & Packing Materials	136	118	270	380	552
	f. Power and Fuel	211	209	394	541	707
	g. Depreciation	73	66	215	176	246
	h. Other Expenditure	463	204	903	726	1025
	<b>Total Expenditure</b>	<b>1711</b>	<b>1801</b>	<b>5058</b>	<b>5916</b>	<b>7324</b>
3	Profit from Operations before other income & interest	556	413	790	822	1421
4	Other Income	9	2	13	15	52
5	Profit before interest and Exceptional Items (3+4)	565	415	803	837	1473
6	Interest	85	127	231	267	338
7	<b>Profit after Interest</b>	<b>480</b>	<b>288</b>	<b>572</b>	<b>570</b>	<b>1135</b>
8	Tax Expenses					
	- Current Tax	182	107	219	211	320
	- Fringe Benefit Tax	Nil	3	Nil	11	12
	- Deferred Tax	Nil	Nil	Nil	Nil	101
9	<b>Net Profit (+) / Loss (-) for the period</b>	<b>298</b>	<b>178</b>	<b>353</b>	<b>346</b>	<b>702</b>
10	Paid up Equity Share Capital - (Face value Rs.10/- each)	761	761	761	761	761
11	Reserves excluding Revaluation Reserves					3794
12	<b>Basic and Diluted EPS (not annualised) - Rs.</b>	<b>3.91</b>	<b>2.34</b>	<b>4.64</b>	<b>4.57</b>	<b>9.22</b>
13	Public Shareholding					
	- Number of Shares	2314533	2331774	2314533	2331774	2331774
	- Percentage of Shareholding	30.40%	30.62%	30.40%	30.62%	30.62%
14	Promoters and promoter group Shareholding					
	a. Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding of Promoter & Promoter Group	Nil	Nil	Nil	Nil	Nil
	- Percentage of share capital of the company	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered					
	- Number of shares	5299667	5282426	5299667	5282426	5282426
	- Percentage of shareholding of Promoter & Promoter Group	100%	100%	100%	100%	100%
	- Percentage of share capital of the company	69.60%	69.38%	69.60%	69.38%	69.38%

**Notes :**

1. The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
3. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 20<sup>th</sup> January '10.
4. The Statutory auditors have carried out a Limited Review of the above financial results.
5. Number of investor complaints for the quarter ended 31.12.09, Received - 1; Disposed of - 1; Pending - Nil (At the Beginning - Nil).

Place : Chennai  
Date : 20<sup>th</sup> January 2010

**AJIT THOMAS**  
Chairman